

TRAFFIC REGULATION PROJECTS

WARD	SCHEME DETAILS	Projected spend	
		2013/14	2014/15
CENTRAL WARD	Radlett Road Estate consultation scheme development and implementation. Scheme includes Watford Community Housing Trust land	£20,000	£12,000
CPZ REVIEW	Consult on CPZ ' your parking your choice ' across all CPZ area	£27,000	£30,000
ST ALBANS ROAD PARKING REVIEW	Parking Review within Callowland & Leggatts Wards	£30,000	£20,000
PARKING SERVICE EQUIPMENT UPGRADE	Investment in new and upgraded software and hardware to enhance service delivery and increase efficiency	£28,000	£25,000
NASCOT WARD	Complete TRO 741 (Grandfield Avenue , Maple Grove area)	£5,000	
	Greenbank Road Holyrood School area	£3,000	
PARK WARD	Review bay layouts in Woodland Drive plus other requests to amend CPZ Order	£19,000	
	WBC contribution to HCC for enhancements to Cassiobury Shops/Langley Way (deferred from 12/13)	£20,000	
WATFORD BUSINESS PARK	WBC contribution to HCC towards parking management scheme on Watford Business Park	£20,000	£30,000
OXHEY WARD	Implement agreed junction amendments	£3,000	
WOODSIDE WARD	Woodside Leisure Centre off street parking places Order amendment	£15,000	
	Leavesden High Road in vicinity of Leavesden Green JMI	£5,000	
STANBOROUGH WARD	Leavesden Green area parking scheme	£5,000	

All Wards	Various Roads TRO 758 Greycaine Rd, Dell Rd/ Elm Grove, Gammons Lane, Ennerdale Drive, Newhouse Crescent, Reeds Crescent, Kytes Drive	£10,000	
	TRO for Electric Vehicle Charging Units in car parks		£6,000
	Off street parking places consolidation order	£5,000	
	Various Roads 2		£10,000
	CPZ Amendment Orders TRO 667 & 668	£5,000	
TOTALS		£222,000	£133,000